

## ANNUAL GENERAL REVENUE PERCENTAGE CHANGES IN RECEIPTS\*

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Sales Tax	10.1%	0.3%	(5.2%)	(10.3%)	(3.1%)	3.9%	4.7%	5.7%	7.0%	6.9%	4.4%	4.5%	5.0%	4.9%	3.2%
Beverage Tax & Licenses	2.6	8.0	(4.4)	(4.4)	0.6	(6.0)	(5.5)	(7.5)	(7.8)	1.7	(20.8)	(12.0)	(8.1)	0.2	1.3
Corporation Income Tax	39.1	1.6	(9.3)	(17.3)	(2.4)	4.7	7.3	3.5	(1.9)	9.5	1.6	4.2	2.0	8.5	1.5
Documentary Stamp Tax	(22.4)	(49.6)	(67.5)	(36.0)	10.1	16.7	24.8	82.6	58.5	25.3	(1.6)	2.4	13.8	5.1	3.9
Tobacco Taxes	(3.4)	0.6	(2.9)	2.9	(26.2)	3.7	(6.4)	1.2	(11.8)	1.7	3.5	(2.4)	(0.2)	(1.3)	(0.6)
Insurance Premiums Tax	12.1	14.0	(3.6)	(8.5)	5.6	1.7	0.3	2.0	(0.0)	(0.9)	2.0	3.7	12.9	7.1	3.7
Pari-Mutuels Tax	(13.0)	100.0	(15.9)	(25.7)	38.5	11.2	(20.5)	(4.5)	8.1	5.9	(11.2)	(4.2)	26.8	(23.9)	(0.9)
Intangibles Tax	10.6	(28.8)	(43.5)	(54.2)	(20.7)	2.4	13.6	49.8	(7.4)	18.7	11.5	10.1	(0.5)	2.5	2.5
Estate Tax	(78.0)	(39.2)	(100.0)												
Interest	22.5	47.5	(5.7)	(71.6)	(6.9)	14.8	(13.5)	(8.5)	(29.5)	40.9	8.7	13.1	3.9	28.7	23.2
Highway Safety Licenses & Fees	2.4	(3.9)	(4.1)	23.6	501.6	29.4	6.5	(15.5)	1.0	(33.2)	(31.9)	22.6	10.0	3.5	2.2
Counties' Medicaid Share	(0.1)	(4.6)	(3.9)	(16.8)	52.2	(0.8)	12.8	41.1	(10.8)	(2.2)	4.1	(0.0)	(2.1)	1.1	1.2
Severance Tax	9.0	(22.7)	23.0	(15.9)	(27.8)	43.1	14.5	(0.5)	(6.1)	(26.1)	(19.7)	(2.5)	5.2	8.3	(3.1)
Service Charges	7.7	(17.2)	(17.7)	(16.0)	42.8	6.3	(2.9)	8.3	(4.0)	7.1	(9.0)	2.1	1.5	2.9	0.1
Other Taxes, Licenses & Fees	2.6	8.5	3.4	17.0	33.5	(18.1)	6.6	48.8	(27.3)	(2.3)	(1.1)	(8.2)	28.8	(1.2)	(0.0)
<b>Net General Revenue Collections</b>	<b>8.4%</b>	<b>(2.5%)</b>	<b>(8.7%)</b>	<b>(12.8%)</b>	<b>2.4%</b>	<b>4.8%</b>	<b>4.7%</b>	<b>7.2%</b>	<b>3.5%</b>	<b>5.7%</b>	<b>2.3%</b>	<b>4.5%</b>	<b>5.5%</b>	<b>4.8%</b>	<b>3.0%</b>

\* Forecasts based on December 2018 Florida Consensus Estimating Conference, current law, with adjustments for proposed revenue changes.